



## 2024 – 2025 Budget Development Spring of 2024

When	Who	What
January 30, 2024	Regular Board Education & Business Committee	Establish 2024/2025 Budget Guiding Principles
February 6, 2024	Regular Board Meeting	Adoption of 2024/2025 Budget Guiding Principles
February 9, 2024	Senior Staff/ Trustees	Online survey in school newsletters and on website
February 12 – 16, 2024	Liaison Meetings with Partner Groups and Local Nations	Trustees to meet with Partner Groups and Local Nations
February 15, 2024	J Sandquist	2024-2025 Enrolment Projection
February 20, 2024	Advisory Committee Meeting	Seek feedback and perspectives on budget assumptions
February 20, 2024	Senior Staff/Trustees	Opportunity for public to provide input on the budget
February 23, 2024	Senior Staff/ Trustees	Online Survey deadline for input
February 27, 2024	Regular Board Education & Business Committee	Review 2024/2025 Budget Assumptions Review feedback received from online survey and public meeting
March 15, 2024	J Sandquist/ Province	Ministry Funding Announcement
March 26, 2024	Regular Board Education & Business Committee	Review Ministry formula and funding announcement and begin to develop options
April 2, 2024	Regular Board Meeting	Update the Board on Budget Progress
April 11, 2024	Special Board Education and Business Committee	Explore options for balancing the budget
April 18 – 19, 2024	Board	BCSTA AGM
April 23, 2024	Regular Board Education and Business Committee	Develop budget drafting instructions
April 25, 2024	Special Board Education & Business Committee	Recommend budget to the Board
May 2, 2024	Special Board Education and Business Committee (if required)	Hold date
May 7, 2024	Regular Board Meeting	Adoption of budget bylaw
May 8, 2024	Staff	Staffing assignments initiated.