



2025 – 2026 Budget Development Spring of 2025

When	Who	What
January 28, 2025	Regular Board Education & Business Committee	Establish 2025/2026 Budget Guiding Principles
February 4, 2025	Regular Board Meeting	Adoption of 2025/2026 Budget Guiding Principles
February 7, 2025	Senior Staff/Trustees	Online survey in school newsletters and on website
February 10 – 14, 2025	Liaison Meetings with Partner Groups and Local Nations	Trustees to meet with Partner Groups and Local Nations
February 15, 2025	J Sandquist	2025-2026 Enrolment Projection
February 18, 2025	Advisory Committee Meeting	Seek feedback and perspectives on budget assumptions
February 18, 2025	Senior Staff/Trustees	Opportunity for public to provide input on the budget
February 21, 2025	Senior Staff/Trustees	Online Survey deadline for input
February 25, 2025	Regular Board Education & Business Committee	Review 2025/2026 Budget Assumptions Review feedback received from online survey and public meeting
March 15, 2025	J Sandquist/Province	Ministry Funding Announcement
April 1, 2025	Regular Board Meeting	Review Ministry formula and funding announcement and begin to develop options. Update the Board on Budget Progress
April 8, 2025	Special Board Education and Business Committee	Explore options for balancing the budget
April 22, 2025	Regular Board Education and Business Committee	Develop budget drafting instructions
April 24 – 26, 2025	Board	BCSTA AGM
April 29, 2025	Special Board Education & Business Committee	Recommend budget to the Board
May 1, 2025	Special Board Education and Business Committee (if required)	Hold date
May 6, 2025	Regular Board Meeting	Adoption of budget bylaw
May 7, 2025	Staff	Staffing assignments initiated.