



2019 – 2020 Budget Development Spring of 2019

When	Who	What
Tuesday, February 26 th	Board Education & Business Committee	Review 2019/2020 Budget Assumptions.
Thursday, March 15 th	J Sandquist/ Province	Ministry Funding Announcement.
Tuesday, March 26 th	Board Education & Business Committee	First review of Ministry funding announcement.
Thursday, March 28 th	Senior Staff/ Trustees	Online survey in school newsletters and on website.
Tuesday, April 2 nd	Regular Board Meeting	Review of funding announcement.
Thursday, April 4 th 1:00 pm -	Partner Group Liaison Meetings	Trustees to meet with Partner Groups.
Sunday, April 7 th	Senior Staff/ Trustees	Online Survey deadline for input.
Thursday, April 11 th	Special Board Education & Business Committee	Review of funding and options.
Tuesday, April 16 th 4:00 – 5:00 pm	Advisory Committee Meeting	Review of funding announcement with the Advisory Committee, seeking feedback and perspectives.
Tuesday, April 16 th 5:30 – 6:30 pm	Senior Staff/ Trustees	Opportunity for public to provide input on the budget.
Thursday, April 18 th	Special Board Education & Business Committee	Review feedback received; explore options; develop budget drafting instructions.
Tuesday, April 23 rd	Board Education & Business Committee	Review draft budget, amend as necessary
April 26 th – 28 th	Board	BCSTA AGM.
Wednesday, May 8 th	Staff	Staffing assignments initiated.
Tuesday, May 28 th	Regular Board Education & Business Committee	Recommend budget to the Board.
Tuesday, June 4 th	Regular Board Meeting	1 st and 2 nd reading of budget bylaw.
TBD June	Special Board Meeting	3 rd reading of budget bylaw, subject to Classroom Enhancement Fund announcement. Adopt budget bylaw.