



## 2018 – 2019 Budget Development Spring of 2018

When	Who	What
Tuesday, February 27 <sup>th</sup>	Board Education & Business Committee	Review 2018/2019 Budget Assumptions.
Thursday, March 15 <sup>th</sup>	J Sandquist/ Province	Ministry Funding Announcement.
Tuesday, March 27 <sup>th</sup>	Board Education & Business Committee	First review of Ministry funding announcement.
Thursday, March 29 <sup>th</sup>	Senior Staff/ Trustees	Online survey in school newsletters and on website.
March 30 <sup>th</sup> – April 2 <sup>nd</sup>	STATS - Easter	
Tuesday, April 3 <sup>rd</sup>	Regular Board Meeting	Review of funding announcement.
Thursday, April 5 <sup>th</sup> 1:00 pm -	Partner Group Liaison Meetings	Trustees to meet with Partner Groups.
Sunday, April 8 <sup>th</sup>	Senior Staff/ Trustees	Online Survey deadline for input.
Tuesday, April 10 <sup>th</sup>	Special Board Education & Business Committee	Review of funding and options.
Tuesday, April 17 <sup>th</sup> 4:00 – 5:00 pm	Advisory Committee Meeting	Review of funding announcement with the Advisory Committee, seeking feedback and perspectives.
Tuesday, April 17 <sup>th</sup> 5:30 – 6:30 pm	Senior Staff/ Trustees	Opportunity for public to provide input on the budget.
Wednesday, April 18 <sup>th</sup>	Special Board Education & Business Committee Meeting	Review feedback received; explore options; develop budget drafting instructions.
Tuesday, April 24 <sup>th</sup>	Board Education & Business Committee	Review draft budget, amend as necessary and recommend budget to the Board.
April 26 <sup>th</sup> – 28 <sup>th</sup>	Board	BCSTA AGM.
Wednesday, May 2 <sup>nd</sup>	Staff	Staffing assignments initiated.
Tuesday, June 5 <sup>th</sup>	Regular Board Meeting	Adopt budget bylaw.