

## 2020 – 2021 Budget Development Spring of 2020

When	Who	What
Tuesday, February 25 <sup>th</sup>	Regular Board Education & Business Committee	Review 2020/2021 Budget Assumptions.
Friday, March 13 <sup>th</sup>	J Sandquist/ Province	Ministry Funding Announcement.
<del>Tuesday, March 24<sup>th</sup></del>	<del>Regular Board Education &amp; Business Committee</del>	<del>First review of Ministry formula and funding announcement.</del>
Thursday, April 8 <sup>th</sup> (2 <sup>nd</sup> )	Senior Staff/ Trustees	Online survey in school newsletters and on website.
Tuesday, April 7 <sup>th</sup>	Regular Board Meeting	Review of funding announcement.
Tuesday, April 14 <sup>th</sup>	Special Board Education & Business Committee	Review of funding and options.
April 16 <sup>th</sup> – 17 <sup>th</sup>	Board	BCSTA AGM
Sunday, April 19 <sup>th</sup>	Senior Staff/ Trustees	Online Survey deadline for input.
Tuesday, April 21 <sup>st</sup> 1:00 pm -	Partner Group Liaison Meetings	Trustees to meet with Partner Groups.
Tuesday, April 21 <sup>st</sup> 4:30 – 5:30 pm	Advisory Committee Meeting	Review of funding announcement with the Advisory Committee, seeking feedback and perspectives.
<del>Tuesday, April 21<sup>st</sup> 5:30 – 6:30 pm</del>	<del>Senior Staff/ Trustees</del>	<del>Opportunity for public to provide input on the budget.</del>
Thursday, April 23 <sup>rd</sup>	Special Board Education & Business Committee	Review feedback received; explore options; develop budget drafting instructions.
Tuesday, April 28 <sup>th</sup>	Regular Board Education & Business Committee	Review draft budget, amend as necessary
Wednesday, May 6 <sup>th</sup>	Staff	Staffing assignments initiated.
Tuesday, May 26 <sup>th</sup>	Regular Board Education & Business Committee	Recommend budget to the Board.
Tuesday, June 2 <sup>nd</sup>	Regular Board Meeting	1 <sup>st</sup> and 2 <sup>nd</sup> reading of budget bylaw.
TBD June	Special Board Meeting	3 <sup>rd</sup> reading of budget bylaw, subject to Classroom Enhancement Fund announcement. Adopt budget bylaw.