**2018 – 2019 Budget Development**

**Spring of 2018**

|  |  |  |
| --- | --- | --- |
| When | Who | What |
| Tuesday, February 27th | Board Education & Business Committee | Review 2018/2019 Budget Assumptions. |
| Thursday, March 15th | J Sandquist/ Province | Ministry Funding Announcement. |
| Tuesday, March 27th | Board Education & Business Committee | First review of Ministry funding announcement. |
| Thursday, March 29th | Senior Staff/ Trustees | Online survey in school newsletters and on website. |
| March 30th – April 2nd | STATS - Easter |  |
| Tuesday, April 3rd | Regular Board Meeting | Review of funding announcement. |
| Thursday, April 5th  1:00 pm - | Partner Group Liaison Meetings | Trustees to meet with Partner Groups. |
| Sunday, April 8th | Senior Staff/ Trustees | Online Survey deadline for input. |
| Tuesday, April 10th | Special Board Education & Business Committee | Review of funding and options. |
| Tuesday, April 17th  4:00 – 5:00 pm | Advisory Committee Meeting | Review of funding announcement with the Advisory Committee, seeking feedback and perspectives. |
| Tuesday, April 17th  5:30 – 6:30 pm | Senior Staff/ Trustees | Opportunity for public to provide input on the budget. |
| Wednesday, April 18th | Special Board Education & Business Committee Meeting | Review feedback received; explore options; develop budget drafting instructions. |
| Tuesday, April 24th | Board Education & Business Committee | Review draft budget, amend as necessary and recommend budget to the Board. |
| April 26th – 28th | Board | BCSTA AGM. |
| Wednesday, May 2nd | Staff | Staffing assignments initiated. |
| Tuesday, June 5th | Regular Board Meeting | Adopt budget bylaw. |