

## 2019 – 2020 Budget Development Spring of 2019

When	Who	What
Tuesday, February 26 <sup>th</sup>	Board Education & Business Committee	Review 2019/2020 Budget Assumptions.
Thursday, March 15 <sup>th</sup>	J Sandquist/ Province	Ministry Funding Announcement.
Tuesday, March 26 <sup>th</sup>	Board Education & Business Committee	First review of Ministry funding announcement.
Thursday, March 28 <sup>th</sup>	Senior Staff/ Trustees	Online survey in school newsletters and on website.
Tuesday, April 2 <sup>nd</sup>	Regular Board Meeting	Review of funding announcement.
Thursday, April 4 <sup>th</sup> 1:00 pm -	Partner Group Liaison Meetings	Trustees to meet with Partner Groups.
Sunday, April 7 <sup>th</sup>	Senior Staff/ Trustees	Online Survey deadline for input.
Thursday, April 11 <sup>th</sup>	Special Board Education & Business Committee	Review of funding and options.
Tuesday, April 16 <sup>th</sup> 4:00 – 5:00 pm	Advisory Committee Meeting	Review of funding announcement with the Advisory Committee, seeking feedback and perspectives.
Tuesday, April 16 <sup>th</sup> 5:30 – 6:30 pm	Senior Staff/ Trustees	Opportunity for public to provide input on the budget.
Thursday, April 18 <sup>th</sup>	Special Board Education & Business Committee	Review feedback received; explore options; develop budget drafting instructions.
Tuesday, April 23 <sup>rd</sup>	Board Education & Business Committee	Review draft budget, amend as necessary
April 26 <sup>th</sup> – 28 <sup>th</sup>	Board	BCSTA AGM.
Wednesday, May 8 <sup>th</sup>	Staff	Staffing assignments initiated.
Tuesday, May 28 <sup>th</sup>	Regular Board Education & Business Committee	Recommend budget to the Board.
Tuesday, June 4 <sup>th</sup>	Regular Board Meeting	1 <sup>st</sup> and 2 <sup>nd</sup> reading of budget bylaw.
TBD June	Special Board Meeting	3 <sup>rd</sup> reading of budget bylaw, subject to Classroom Enhancement Fund announcement. Adopt budget bylaw.