

2022 – 2023 Budget Development

Spring of 2022

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| **When** | **Who** | **What** |
| Tuesday, February 22nd  | Regular Board Education & Business Committee | Review 2022/2023 Budget Assumptions.Establish 2022/2023 Budget Guiding Principles |
| Tuesday, March 1st | Regular Board Meeting | Adoption of 2022/2023 Budget Guiding Principles |
| Tuesday, March 15th | J Sandquist/ Province | Ministry Funding Announcement. |
| Tuesday, March 29th | Regular Board Education & Business Committee | Review Ministry formula and funding announcement and begin to develop options. |
| Friday, April 1st  | Senior Staff/ Trustees | Online survey in school newsletters and on website. |
| Tuesday, April 5th | Regular Board Meeting | Update the Board on Budget Progress |
| Friday, April 8th 1 pm - | Partner Group Liaison Meetings | Trustees to meet with Partner Groups. |
| Thursday, April 14th  | Special Board Education & Business Committee | Review of funding and options. |
| Sunday, April 17th | Senior Staff/ Trustees | Online Survey deadline for input. |
| Tuesday, April 19th 4:30 – 5:30 pm | Advisory Committee Meeting | Review of funding announcement with the Advisory Committee, seeking feedback and perspectives. |
| Tuesday, April 19th t5:30 – 6:30 pm | Senior Staff/Trustees | Opportunity for public to provide input on the budget. |
| April 21st – 24th | Board | BCSTA AGM |
| Tuesday, April 26th | Regular Board Education & Business Committee | Review feedback received; explore options; develop budget drafting instructions. |
| Thursday April 28th | Special Board Education & Business Committee | Recommend budget to the Board. |
| Tuesday, May 3rd  | Regular Board Meeting | 1st and 2nd reading of budget bylaw. |
| Wednesday, May 4th | Staff | Staffing assignments initiated. |
| Tuesday, June 7th | Regular Board Meeting | 3rd reading of budget bylaw. |