



## 2023 – 2024 Budget Development Spring of 2023

When	Who	What
Tuesday, January 24	Regular Board Education & Business Committee	Introduction to Budget Establish 2023/2024 Budget Guiding Principles
Tuesday, February 7	Regular Board Meeting	Adoption of 2023/2024 Budget Guiding Principles
Friday, February 10	Senior Staff/ Trustees	Online survey in school newsletters and on website
February 13-17	Liaison Meetings with Partner Groups and Local Nations	Trustees to meet with Partner Groups and Local Nations
Wednesday, February 15	J Sandquist	2023-2024 Enrolment Projection
Tuesday, February 21 4:30 – 5:30 pm	Advisory Committee Meeting	Seek feedback and perspectives on budget assumptions
Tuesday, February 21 5:30 – 6:30 pm	Senior Staff/Trustees	Opportunity for public to provide input on the budget
Sunday, February 26	Senior Staff/ Trustees	Online Survey deadline for input
Tuesday, February 28	Regular Board Education & Business Committee	Review 2023/2024 Budget Assumptions Review feedback received from online survey and public meeting
Wednesday, March 15	J Sandquist/ Province	Ministry Funding Announcement
Tuesday, March 28	Regular Board Education & Business Committee	Review Ministry formula and funding announcement and begin to develop options
Tuesday, April 4	Regular Board Meeting	Update the Board on Budget Progress
Thursday, April 13	Special Board Education and Business Committee	Explore options for balancing the budget
Thursday, April 20	Special Board Education and Business Committee	Develop budget drafting instructions
Tuesday, April 25	Regular Board Education & Business Committee	Recommend budget to the Board
April 27 – 30	Board	BCSTA AGM
Tuesday, May 2	Regular Board Meeting	Adoption of budget bylaw
Wednesday, May 3	Staff	Staffing assignments initiated.